

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting

First Quarter – FY 2019/20

G – San Marcos Interceptor Phase 2

Description The overall project consists of replacing the existing 21” sewer interceptor with approximately 9,000 LF of 36” and 42” diameter sewer pipes between Twin Oaks Valley Road and Lift Station No. 1. Phase 2 is the portion from the Via Vera Cruz to Lift Station No. 1 which consists of 3,960 LF from the overall project.

Quarterly Update

- Redesign of new alignment under review
- Coordinating cost changes with the City of San Marcos for amendment to environmental documents and construction monitoring

Change Orders

None

Schedule

| Task | Status |
|--------------------|------------------|
| Planning Study | Completed |
| Project Design | 100% In-Progress |
| Project Bid | 11/19 |
| Construction Start | 2/20 |
| Construction End | 12/20 |

Financial

| PROJECT | San Marcos Interceptor Phase 2 |
|-----------------|--------------------------------|
| Project # | 071004 |
| W.O.# | 071004 |
| Budget Amount | \$7,540,000 |
| DESIGN SUPPORT | |
| Contract Amount | \$564,730.00 |
| Paid to Date | \$423,394.81 |
| % Paid | 74.97% |

Outstanding Issues

- Complete 100% Plans and Specifications
- Complete amendment to environmental documents and construction monitoring

Vicinity Map

