

# CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting  
First Quarter - FY 2019/20

## F – Montiel Lift Station and Forcemain Replacement

**Description** The Montiel Lift Station and the connected forcemain are at the end of their useful life and will need to be replaced. In addition, the lift station is undersized to handle build out demands for the area.

### Quarterly Update

- Staff is in the finalization stage of the Request for Proposal process

### Change Orders

- None

### Schedule

Task	Status
Planning Study	Estimated 1/20
Project Design	Estimated 3/20
Project Bid	Estimated 4/20
Construction Start	Estimated 7/20
Construction End	Estimated 7/21

### Financial

PROJECT	Montiel Gravity Outfall
Project #	2016100003
W.O.#	165996
Budget Amount	\$4,815,000
<b>DESIGN SUPPORT</b>	
Contract Amount	
Paid to Date	
% Paid	

### Outstanding Issues

- Finalize RFP and Receive Board Approval
- Begin Preliminary Design Report and Design

### Vicinity Map

