

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting
First Quarter - FY 2019/20

H – Operations Building Locker Room Expansion

Description The Operations and Maintenance (O&M) men’s locker room in Building B is no longer large enough to accommodate the number of employees utilizing it. The expansion will double the size of the locker room. This will provide adequate space for O&M staff to clean up and change uniforms.

Quarterly Update

- Released Retention

Change Orders

- None

Schedule

Task	Status
Planning Study	Completed
Project Design	Completed
Project Bid	Completed
Construction Start	6/25/18
Construction End	5/1/19

Outstanding Issues

- None

Vicinity Map



Financial

PROJECT		Operations Building Locker Room Expansion	
W.O.#		167386	
Budget Amount		\$770,000	
Contract Amount		\$433,425	
	Month	Projected	Actual
Previous Year(s)		\$433,425.00	\$415,358.05
	Jul-19		\$21,860.95
	Aug-19		
	Sep-19		
	Oct-19		
	Nov-19		
	Dec-19		
	Jan-20		
	Feb-20		
	Mar-20		
	Apr-20		
FY INVOICE		\$433,125	\$437,219
Change Order	Total #	3	
	Amount	\$3,794.00	
	% C.O.	0.88%	
New Contract Amount		\$437,219.00	