

VALLECITOS WATER DISTRICT
Capital Facility Fees
TECHNICAL REVIEW WORKSHOP #2
Wednesday, August 25, 2010
5:00 PM – Training Room

AGENDA

1. Review of Land Use, Duty Factors
2. Review of Water Demand and Sewer Generation Calculations
Hotel/Motel Calculation
3. Purpose of Capital Facility Fees
4. Capital Facility Fee Charges
Authority – Mitigation Fee Act and Ordinances
Methodology – Capital Facility Fee Study
5. Capital Facility Fee Determination
6. Sample Capital Facility Fee Calculations

Topics for next technical meetings

Density increase impacts/mitigation Date: TBD

Master Plan/PEIR meetings

Capital Improvement Plan presentation to Board - September 13, 2010, 12:00 PM

CIP Public Workshop - October, 2010

DEIR circulation - November, 2010

Public Hearing for Master Plan/EIR - Certify EIR, Adopt MP - February, 2011