

EXHIBIT "A"

Vallecitos Water District
Wastewater Capital Facility Fee Schedule
Adopted: June 18, 2008
Effective: January 1, 2010
Per Ordinance 158, Section 7

(Allowing calendar year adjustment based on Engineering News Record Construction Cost Index)

1. The purpose of Wastewater Capital Facility Fees is to provide an adequate wastewater conveyance and treatment system to serve new demand, and to provide adequate funding for future construction of facilities described in the Master Plan Update and the District's Capital Budget.
2. Fees are based upon the amount of the increased demand as measured by Equivalent Dwelling Units (EDU's) of 250 gallons per day (GPD) of wastewater.
3. Each applicant for service is subject to analysis of land use, size of property, and type of use for capacity determination and fee calculation, with minimum capacity of one EDU. The fee for residential use is determined using the chart below. The fee calculation for non-residential use may be based on an analysis using Master Plan criteria and/or the currently adopted average flow schedule by use category as incorporated in the monthly service charge schedule. The applicant may submit information to be considered in the capacity determination.
4. Fees are owed, due, and payable at the time application is made to connect to the wastewater system, or upon billing additional capacity, and prior to commitment by the District for service. To assure availability for proper planning and to meet obligations incurred by the District to develop additional capacity in the wastewater system in a timely manner, all capital facility fees are non refundable.
5. Following commencement of service, other than service for residential use, the account will be monitored for flow volume. If the flow exceeds the purchased capacity based on the most recent twelve-month average, the payment or lease^a (if qualified), of additional capital facility fees may be required. Unless determined otherwise, all water entering the property through the water meter or from an on-site water source is assumed to reach the wastewater system.
6. The monthly lease charge for each user participating in the Sewer Capital Facility Lease Program shall be based on the impact to and use of the District's capital sewer facilities and shall be calculated as a product of metered water at the currently adopted rate as adjusted automatically per Section 7 of this Ordinance No. 158. The current rate per GPD is \$35.84 (\$8,961 / 250 GPD). The monthly lease charge rate shall be determined by the following formula: Monthly Capacity Lease Rate = 1/180 x GPD x current GPD rate x 1.15 for administration and interest.
7. The District will adjust fees on January 1 of each calendar year based on the annual percent change in the Engineering News Record Construction Cost Index.
8. The Wastewater Capital Facility Fee Schedule is as follows:

Residential Category	GPD	2010 Capital Facility Fee		
		Treatment	Conveyance	Total
Single Family Residence	250	\$ 5,094	\$ 3,867	\$ 8,961
Multiple Family (each unit)	225	4,585	3,480	8,065
Mobile Home (each unit in park)	200	4,075	3,094	7,169

(Non residential fees based on actual flow capacity as determined by District review.)

^a Lease of capacity is subject to terms and conditions of Section 6 of Ordinance No. 158.