

EXHIBIT "A"

Vallecitos Water District
Water Capital Facility Fee Schedule
Adopted: June 18, 2008
Effective: January 1, 2010
Per Ordinance 157, Section 6

(Allowing calendar year adjustment based on Engineering News Record Construction Cost Index)

1. The Equivalent Dwelling Unit (EDU) is established as 500 gallons per day (GPD) per the 1997 Update to the Water Master Plan.
2. The 5/8" meter is established as equal to one EDU and meters larger than 5/8" are equal to a base of 1 EDU times the incremental increase in meter continuous flow rate in gallons per day (see schedule below).
3. Water meter size and amount of capacity to be purchased are determined by the District using Master Plan criteria and information submitted by the applicant. Separate landscape meters may be required.
4. Residential and small commercial applicants for service on lots smaller than one acre are subject to a one-time-only purchase of water capacity for 5/8" (1 EDU) or 3/4" (1.5 EDU's) meters only.
5. All other applications for water service must be submitted to the District for analysis and determination of meter size and amount of capacity to be purchased, with minimum capacity of 1 EDU. After service has commenced, accounts will be monitored for usage and if the purchased capacity is exceeded based on the most recent twelve-month average, the customer will be notified by the District and be given the choice to purchase additional capacity, to have a surcharge on water consumption over the purchased capacity added to the monthly bill, or to significantly reduce consumption within three months.
6. The Water Capital Facility Fee is modified to \$5,030 per EDU (\$10.06 per GPD) to be adjusted annually per Section 6 of this ordinance.
7. The Water Capacity Surcharge is established as \$1.13 per unit (hundred cubic feet).
8. The Water Meter Base Capacity Schedule is established as minimum for each meter size:

Meter Size	EDU	GPD	Units per Month*	2010 Base Capital Facility Fee
5/8"	1.0	500	30	\$ 5,030
3/4"	1.5	750	45	7,545
1"	2.5	1,250	75	12,575
1 1/2"	6.0	3,000	180	30,180
2"	8.0	4,000	240	40,240
3"	17.5	8,750	525	88,025
4"	25.0	12,500	750	125,750

(Meters larger than 4" are restricted to fire service purposes unless request is submitted to the Board of Directors for consideration.)

*Based on annual average.